

RAG rating is against the LAA target only using latest actual data and not direction of travel, statistical neighbours or regional / national average

Clean, Green & Sustainable - LAA National Indicator Performance (28 February 2010)

BOARD LEVEL NATIONAL INDICATOR TARGET PERFORMANCE - OVERVIEW

TOTAL ON TARGET	1	TOTAL LIKELY TO HIT TARGET	0	TOTAL OFF TARGET	0	CURRENT RAG	0	BASELINE YEAR	0	TARGETS NOT SET / NO DATA	3	NOTE: Please note that some of the titles of NIs have been shortened. For full titles and definitions see National Indicator Definition Handbook from DCLG at http://www.communities.gov.uk/publications/localgovernment/finalnationalindicators
TOTAL INDICATORS:	4	TOTAL STATUTORY:	n/a	TOTAL LOCALS:	0	LARGE DATA GAP	0	TOTAL FROZEN:	2			
TOTAL MEASURES:	(4)											

BOARD LEVEL NATIONAL INDICATOR TARGET PERFORMANCE - DETAILED

KEY: = Improvement Plan = Frozen indicator (lock-down) due to economic downturn = Project Delivery on track

NI 154	NI 155	NI 185	NI 192
Net additional homes provided	Number of affordable homes delivered (gross)	CO2 reduction from LA operations	% of household waste sent for reuse, recycling & composting
TARGET: 221 (09/10)	TARGET: 24 (09/10)	TARGET: 25,083,389 kg (2010/11)	TARGET: 27% (09/10)
ACTUAL: Awaiting data release	ACTUAL: Awaiting data release	ACTUAL: 26,403,567 kg (2009) Awaiting data release	ACTUAL: 33.74% (Q3 2009/10)
KEY PROJECTS:	KEY PROJECTS:	KEY PROJECTS:	KEY PROJECTS:
Town Square Phase 2	Foyer (116)	Council Fleet	Blue Boxes Collection
UEL	Axe Street (18)	Automatic Meter Reading	Composting (Ongoing)
Lymington Fields	High Road / Whalebone Lane (20)	Assest Disposals and Surverys	Wheelie Bins
Barking Riverside	Total: 154 (08/09)	Monitoring merchanisms on Council fuel usage	Bottle banks and local tip
		Working with ICT	Bio MRFs