

RAG rating is against the LAA target only using latest actual data and not direction of travel, statistical neighbours or regional / national average

Children's Trust Board - LAA National Indicator Performance (28 February 2010)

BOARD LEVEL NATIONAL INDICATOR TARGET PERFORMANCE - OVERVIEW

TOTAL ON TARGET	3	TOTAL LIKELY TO HIT TARGET	3	TOTAL OFF TARGET	6 (7)	CURRENT RAG LARGE DATA GAP	3	BASELINE YEAR	0	TARGETS NOT SET / NO DATA	6	NOTE: Please note that some of the titles of NIs have been shortened. For full titles and definitions see National Indicator Definition Handbook from DCLG at http://www.communities.gov.uk/publications/localgovernment/finalnationalindicators
TOTAL INDICATORS:	18	TOTAL STATUTORY:	10	TOTAL LOCALS:	3	TOTAL FROZEN:	0					

BOARD LEVEL NATIONAL INDICATOR TARGET PERFORMANCE - DETAILED

KEY: = Improvement Plan = Frozen indicator (lock-down) due to economic downturn = Project Delivery on track

NI 51 Effectiveness of CAMHS services TARGET: 16 ACTUAL: 12 (AY 2008/9) KEY PROJECTS: CAMHS Needs Assessment ✓ CAMHS Commissioning Strategy ✓ Primary School Therapy Service ✓ Secondary School Counselling Service ✓	NI 54 Services for disabled children LOCAL TARGET: No target set ACTUAL: 61% (2009/10) increased from 58% (2008/09) KEY PROJECTS:	NI 80 Achievement of a Level 3 qualification by the age of 19 TARGET: 36% (09/10) ACTUAL: Awaiting data release - 31.2% (AY 07/08) KEY PROJECTS: A-Level Improvement Project ✓ Apprenticeship Scheme ✓ LA Commissioning 16-19 yr provision ✓ Engagement with schools post 16 ✓	NI 81 Inequality gap in achievement of Level 3 qualification by age 19 LOCAL TARGET: No targets set ACTUAL: 8% (AY 07/08) KEY PROJECTS:	NI 82 Inequality gap in achievement of Level 2 qualification by age 19 LOCAL TARGET: No targets set ACTUAL: 60.9% (AY 07/08) KEY PROJECTS:	NI 102 (a) Achievement gap of pupils eligible free school & peers achieving level at Key Stage 2(a) TARGET: 12.5% (09/10) ACTUAL: Awaiting data release 17% (AY 07/08) KEY PROJECTS: Improving Schools Programme ✓ Every Child a Writer ✓ Better Reading partners ✓ B&D Mathematics Improvement Project ✓ London Challenge ✓	NI 102 (b) Achievement gap of pupils eligible free school & peers achieving level at Key Stage 4(b) TARGET: 14.2% (09/10) ACTUAL: Awaiting data release 17.8% (AY 07/08) KEY PROJECTS:	NI 110 Young people's participation in positive activities TARGET: 77.4% (09/10) ACTUAL: 64.1 (Feb 2010) KEY PROJECTS: Big Deal Summer Programme ✓ Marks Gate Locality Work ✓ KICKZ Programme ✓ Street Based Team ✓
NI 112 Under 18 conception rate TARGET: 28.2 (09/10) ACTUAL: 55.5% (Q4 2008) KEY PROJECTS: Revised SRE Programmes ✓ Healthy Children, Healthy Futures ✓ Child & Family Centres (Barking) ✓ Research and data analyst role ✗ Youth Access Card ✓	NI 72 Achievement of 78 points across Early Years Foundation Stage STAT TARGET: 41% (09/10) ACTUAL: 47% (AY 08/09) KEY PROJECTS: Quality Improvement Framework Pilot ✓ Foundation Stage Management Info System G2 Integris ✓ Early Years Advisory Teachers / shadow moderators / moderations team ✓	NI 73 Achievement at Level 4 in English & Maths - KS 2 STAT TARGET: 76% (09/10) ACTUAL: 71% (AY 08/09) KEY PROJECTS: Every Child a Writer ✓ Assessing Pupil's Progress ✓	NI 75 Five or more A*-C grades GCSE (incl. English & Maths) STAT TARGET: 45% (09/10) ACTUAL: 45.1% (AY 08/09) KEY PROJECTS: Targeted Intervention Plans ✓ London Challenge ✓ GCSE Mathematics ✓	NI 87 Secondary school persistent absence rate STAT TARGET: 7% (09/10) ACTUAL: 5.3% (AY 08/09) KEY PROJECTS:	NI 92 Narrowing gap between lowest achieving 20% in Early Years Foundation Stage STAT TARGET: 29.3% (09/10) ACTUAL: 33.5% (AY 08/09) KEY PROJECTS:	NI 93 Progression by 2 levels in English between KS 1 & KS 2 STAT TARGET: 86% (09/10) ACTUAL: 84% (AY 08/09) KEY PROJECTS: Assessing Pupil Progress ✓ Moderation ✓	NI 94 Progression by 2 levels in Maths between KS 1 & KS 2 STAT TARGET: 82% (09/10) ACTUAL: 81% (AY08/09) KEY PROJECTS:
NI 99 Children in care reaching Level 4 in English at Key Stage 2 STAT TARGET: No target set 09/10 - 57.1% (2010/11) ACTUAL: Data release April 2010 KEY PROJECTS:	NI 100 Children in care reaching Level 4 in Maths at Key Stage 2 STAT TARGET: No target set 09/10 - 50% (2010/11) ACTUAL: Data release April 2010 KEY PROJECTS:	NI 101 Children in care achieving 5 A*-C GCSEs at KS 4 (incl. English & Maths) STAT TARGET: No target set 09/10 - 20.8% (2010/11) ACTUAL: Data release April 2010 KEY PROJECTS:					