

RAG rating is against the LAA target only using latest actual data and not direction of travel, statistical neighbours or regional / national average

Health & Well-Being Board - LAA National Indicator Performance (28 February 2010)

BOARD LEVEL NATIONAL INDICATOR TARGET PERFORMANCE - OVERVIEW

TOTAL ON TARGET	2 (2)	TOTAL LIKELY TO HIT TARGET	2(3)	TOTAL OFF TARGET	0	CURRENT RAG LARGE DATA GAP	0	BASELINE YEAR	1	TARGETS NOT SET / NO DATA	0	NOTE: Please note that some of the titles of NIs have been shortened. For full titles and definitions see National Indicator Definition Handbook from DCLG at http://www.communities.gov.uk/publications/localgovernment/finalnationalindicators
TOTAL INDICATORS:	5	TOTAL STATUTORY:	n/a	TOTAL LOCALS:	3	TOTAL FROZEN:	0					
TOTAL MEASURES:	(6)											

BOARD LEVEL NATIONAL INDICATOR TARGET PERFORMANCE - DETAILED

KEY: = Improvement Plan = Frozen indicator (lock-down) due to economic downturn = Project Delivery on track

NI 52(a)	NI 52(b)	NI 56	NI 57	NI 121	NI 123
Take up of school lunches - Primary	Take up of school lunches - Secondary	Obesity among primary children in Yr 6	Children & young people's participation in PE & sport	Mortality rate from circulatory diseases under 75 yrs per 100,000 population	16+ current smoking rate prevalence
TARGET: 52.3% (09/10)	TARGET: 52.7% (09/10)	TARGET: 24% (09/10)	TARGET: Baseline year	TARGET: 98 (09/10)	TARGET: 979 per 100.000 population
ACTUAL: 52.6% (AY 08/09)	ACTUAL: 48.0% (AY 08/09)	ACTUAL: 24.2% (08/09)	ACTUAL: 86% (AY 08/09)	ACTUAL: 101.21 (2008)	ACTUAL: 1022 (08/09) 414 Q2 09/10
KEY PROJECTS:	KEY PROJECTS:	KEY PROJECTS:	KEY PROJECTS:	KEY PROJECTS:	KEY PROJECTS:
Youth Access Card Project		Healthy Schools Programme		Vascular Risk Screen	Smoking Cessation Service
		MEND Programme		Improving Cardiac risk factor management in primary care	Nicotine Replacement Therapy
		Health Champions		Healthy Adults	Stop Smoking Advisers
		Fruit & Vegetable Workshops		Health Trainers	
		Tenergy Scheme			
		Fit for Life Programme			