

## Children's Trust Board - LAA National Indicator Performance (15 September 2009)

### BOARD LEVEL NATIONAL INDICATOR TARGET PERFORMANCE - OVERVIEW

|                          |    |                                   |       |                         |       |                                   |   |                      |   |                                  |   |  |
|--------------------------|----|-----------------------------------|-------|-------------------------|-------|-----------------------------------|---|----------------------|---|----------------------------------|---|--|
| <b>TOTAL ON TARGET</b>   | 2  | <b>TOTAL LIKELY TO HIT TARGET</b> | 3 (4) | <b>TOTAL OFF TARGET</b> | 6 (7) | <b>CURRENT RAG LARGE DATA GAP</b> | 3 | <b>BASELINE YEAR</b> | 2 | <b>TARGETS NOT SET / NO DATA</b> | 4 | <b>NOTE:</b> Please note that some of the titles of NIs have been shortened. For full titles and definitions see National Indicator Definition Handbook from DCLG at <a href="http://www.communities.gov.uk/publications/localgovernment/finalnationalindicators">http://www.communities.gov.uk/publications/localgovernment/finalnationalindicators</a> |
| <b>TOTAL INDICATORS:</b> | 18 | <b>TOTAL STATUTORY:</b>           | 10    | <b>TOTAL LOCALS:</b>    | 3     | <b>TOTAL FROZEN:</b>              | 0 |                      |   |                                  |   |  |

### BOARD LEVEL NATIONAL INDICATOR TARGET PERFORMANCE - DETAILED

KEY: = Improvement Plan = Frozen indicator (lock-down) due to economic downturn = Project Delivery on track

|   |  |  |  |  |   |  |  |
|---|--|--|--|--|---|--|--|
| <b>NI 51</b><br>Effectiveness of CAMHs services<br><b>TARGET:</b> 16<br><b>PROJECTED:</b> n/a<br><b>KEY PROJECTS:</b><br>CAMHS Needs Assessment ✓<br>CAMHS Commissioning Strategy ✓<br>Primary School Therapy Service ✓<br>Secondary School Counselling Service ✓                             | <b>NI 54</b><br>Services for disabled children LOCAL<br><b>TARGET:</b> 2009/10 first year<br><b>PROJECTED:</b> n/a<br><b>KEY PROJECTS:</b>   | <b>NI 80</b><br>Achievement of a Level 4 qualification by the age of 19<br><b>TARGET:</b> 36% (09/10)<br><b>PROJECTED:</b> n/a<br><b>KEY PROJECTS:</b><br>A-Level Improvement Project ✓<br>Apprenticeship Scheme ✓<br>LA Commissioning 16-19 yr provision ✓<br>Engagement with schools post 16 ✓ | <b>NI 81</b><br>Inequality gap in achievement of Level 3 qualification by age 19 LOCAL<br><b>TARGET:</b> No targets set<br><b>PROJECTED:</b> n/a<br><b>KEY PROJECTS:</b>   | <b>NI 82</b><br>Inequality gap in achievement of Level 2 qualification by age 19 LOCAL<br><b>TARGET:</b> No targets set<br><b>PROJECTED:</b> n/a<br><b>KEY PROJECTS:</b> | <b>NI 102 (a)</b><br>Achievement gap of pupils eligible free school & peers achieving level at Key Stage 2(a)<br><b>TARGET:</b> 12.5% (09/10)<br><b>PROJECTED:</b> n/a<br><b>KEY PROJECTS:</b><br>Improving Schools Programme ✓<br>Every Child a Writer ✓<br>Better Reading partners ✓<br>B&D Mathematics Improvement Project ✓<br>London Challenge ✓ | <b>NI 102 (b)</b><br>Achievement gap of pupils eligible free school & peers achieving level at Key Stage 4(b)<br><b>TARGET:</b> 14.2% (09/10)<br><b>PROJECTED:</b> n/a<br><b>KEY PROJECTS:</b>           | <b>NI 110</b><br>Young people's participation in positive activities<br><b>TARGET:</b> 77.4% (09/10)<br><b>PROJECTED:</b> n/a<br><b>KEY PROJECTS:</b><br>Big Deal Summer Programme ✓<br>Marks Gate Locality Work ✓<br>KICKZ Programme ✓<br>Street Based Team ✓ |
| <b>NI 112</b><br>Under 18 conception rate<br><b>TARGET:</b> 28.2 (09/10)<br><b>PROJECTED:</b> n/a<br><b>KEY PROJECTS:</b><br>Revised SRE Programmes ✓<br>Healthy Children, Healthy Futures ✓<br>Child & Family Centres (Barking) ✓<br>Research and data analyst role ✗<br>Youth Access Card ✓ | <b>NI 72</b><br>Achievement of 78 points across Early Years Foundation Stage STAT<br><b>TARGET:</b> 41% (09/10)<br><b>PROJECTED:</b> n/a<br><b>KEY PROJECTS:</b><br>Quality Improvement Framework Pilot ✓<br>Foundation Stage Management Info System G2 Integris ✓<br>Early Years Advisory Teachers / shadow moderators / moderations team ✓ | <b>NI 73</b><br>Achievement at Level 4 in English & Maths - KS 2 STAT<br><b>TARGET:</b> 76% (09/10)<br><b>PROJECTED:</b> n/a<br><b>KEY PROJECTS:</b><br>Every Child a Writer ✓<br>Assessing Pupil's Progress ✓   | <b>NI 75</b><br>Five or more A*-C grades GCSE (incl. English & Maths) STAT<br><b>TARGET:</b> 45% (09/10)<br><b>PROJECTED:</b> n/a<br><b>KEY PROJECTS:</b><br>Targeted Intervention Plans ✓<br>London Challenge ✓<br>GCSE Mathematics ✓ | <b>NI 87</b><br>Secondary school persistent absence rate STAT<br><b>TARGET:</b> 7% (09/10)<br><b>PROJECTED:</b> n/a<br><b>KEY PROJECTS:</b>                              | <b>NI 92</b><br>Narrowing gap between lowest achieving 20% in Early Years Foundation Stage STAT<br><b>TARGET:</b> 29.3% (09/10)<br><b>PROJECTED:</b> n/a<br><b>KEY PROJECTS:</b>  | <b>NI 93</b><br>Progression by 2 levels in English between KS 1 & KS 2 STAT<br><b>TARGET:</b> 86% (09/10)<br><b>PROJECTED:</b> n/a<br><b>KEY PROJECTS:</b><br>Assessing Pupil Progress ✓<br>Moderation ✓ | <b>NI 94</b><br>Progression by 2 levels in Maths between KS 1 & KS 2 STAT<br><b>TARGET:</b> 82% (09/10)<br><b>PROJECTED:</b> n/a<br><b>KEY PROJECTS:</b>   |
| <b>NI 99</b><br>Children in care reaching Level 4 in English at Key Stage 2 STAT<br><b>TARGET:</b> 90% (09/10)<br><b>PROJECTED:</b> n/a<br><b>KEY PROJECTS:</b>   | <b>NI 100</b><br>Children in care reaching Level 4 in Maths at Key Stage 2 STAT<br><b>TARGET:</b> 70% (09/10)<br><b>PROJECTED:</b> n/a<br><b>KEY PROJECTS:</b>   | <b>NI 101</b><br>Children in care achieving 5 A*-C GCSEs at KS 4 (incl. English & Maths) STAT<br><b>TARGET:</b> 53.3% (09/10)<br><b>PROJECTED:</b> n/a<br><b>KEY PROJECTS:</b>   |  |  |   |  |  |