

Clean, Green & Sustainable - LAA National Indicator Performance (15 September 2009)

BOARD LEVEL NATIONAL INDICATOR TARGET PERFORMANCE - OVERVIEW

TOTAL ON TARGET	1	TOTAL LIKELY TO HIT TARGET	0	TOTAL OFF TARGET	2	CURRENT RAG	0	BASELINE YEAR	1	TARGETS NOT SET / NO DATA	0
TOTAL INDICATORS:	4	TOTAL STATUTORY:	n/a	TOTAL LOCALS:	0	CURRENT RAG	LARGE DATA GAP				
TOTAL MEASURES:	(4)					TOTAL FROZEN:	2				

NOTE: Please note that some of the titles of NIs have been shortened. For full titles and definitions see National Indicator Definition Handbook from DCLG at <http://www.communities.gov.uk/publications/localgovernment/finalnationalindicators>

BOARD LEVEL NATIONAL INDICATOR TARGET PERFORMANCE - DETAILED

KEY: = Improvement Plan = Frozen indicator (lock-down) due to economic downturn = Project Delivery on track

NI 154 Net additional homes provided TARGET: 1190 (09/10) PROJECTED: KEY PROJECTS: Town Square Phase 2 ✓ UEL ✓ Lymington Fields ✓ Barking Riverside ✗	NI 155 Number of affordable homes delivered (gross) TARGET: 595 (09/10) PROJECTED: KEY PROJECTS: Foyer (116) ✓ Axe Street (18) ✓ High Road / Whalebone Lane (20) ✓ Total: 154 (08/09)	NI 185 CO2 reduction from LA operations TARGET: Baseline is 08/09 data PROJECTED: n/a KEY PROJECTS: Council Fleet ✓ Automatic Meter Reading ✓ Assest Disposals and Surverys ✓ Monitoring merchanisms on Council fuel usage ✗ Working with ICT ✗	NI 192 % of household waste sent for reuse, recycling & composting TARGET: 27% (09/10) PROJECTED: n/a KEY PROJECTS: Blue Boxes Collection ✓ Composting (Ongoing) ✓ Wheelie Bins ✓ Bottle banks and local tip ✓ Bio MRFs ✓
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