

LAA National Indicator Performance by Partnership Board (15 September 2009)

NATIONAL INDICATOR TARGET PERFORMANCE - LAA OVERVIEW

TOTAL ON TARGET	12 (14)
TOTAL INDICATORS	48
TOTAL MEASURES	(52)

TOTAL LIKELY TO HIT TARGET	6 (7)
TOTAL LAA TOTAL MEASURES	29 (30)

TOTAL OFF TARGET	10 (11)
Excl. Locals & Statutory	

CURRENT RAG	LARGE DATA GAP	4
TOTAL LOCALS		9

BASELINE YEAR	10
TOTAL STATUTORY	10

TARGETS NOT SET / NO DATA	9 (10)
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Please note that some of the titles of NIs have been shortened. For full titles and definitions see National Indicator Definition Handbook from DCLG at <http://www.communities.gov.uk/publications/localgovernment/finalnationalindicators>

BOARD LEVEL NATIONAL INDICATOR TARGET PERFORMANCE - OVERVIEW

Business, Jobs & Skills	
ON TARGET	4
LIKELY TO HIT TARGET	1
NOT ON TARGET	0
DATA GAP	0
BASELINE YEAR	2
NO TARGETS / DATA	1
Total Indicators (Measures):	8
Total Statutory:	n/a
Total Locals:	1
Total Frozen:	6

Children's Trust	
ON TARGET	2
LIKELY TO HIT TARGET	3 (4)
NOT ON TARGET	6 (7)
DATA GAP	3
BASELINE YEAR	2
NO TARGETS / DATA	4
Total Indicators (Measures):	18(19)
Total Statutory:	10
Total Locals:	3
Total Frozen:	0

Clean, Green & Sustainable	
ON TARGET	1
LIKELY TO HIT TARGET	0
NOT ON TARGET	2
DATA GAP	0
BASELINE YEAR	1
NO TARGETS / DATA	0
Total Indicators (Measures):	4
Total Statutory:	n/a
Total Locals:	0
Total Frozen:	2

Health & Well-being	
ON TARGET	2 (3)
LIKELY TO HIT TARGET	1
NOT ON TARGET	0
DATA GAP	0
BASELINE YEAR	0
NO TARGETS / DATA	2
Total Indicators (Measures):	5 (6)
Total Statutory:	n/a
Total Locals:	3
Total Frozen:	0

Safer Board	
ON TARGET	3 (4)
LIKELY TO HIT TARGET	1
NOT ON TARGET	2
DATA GAP	1
BASELINE YEAR	1
NO TARGETS / DATA	2 (3)
Total Indicators (Measures):	9 (12)
Total Statutory:	n/a
Total Locals:	2
Total Frozen:	0

Stronger Board	
ON TARGET	0
LIKELY TO HIT TARGET	0
NOT ON TARGET	0
DATA GAP	0
BASELINE YEAR	3
NO TARGETS / DATA	0
Total Indicators (Measures):	3
Total Statutory:	n/a
Total Locals:	0
Total Frozen:	0

Public Service Board	
ON TARGET	0
LIKELY TO HIT TARGET	0
NOT ON TARGET	0
DATA GAP	0
BASELINE YEAR	1
NO TARGETS / DATA	0
Total Indicators (Measures):	1
Total Statutory:	n/a
Total Locals:	0
Total Frozen:	0

BOARD LEVEL NATIONAL INDICATOR TARGET PERFORMANCE - DETAILED

KEY: = Improvement Plan = Frozen indicator (lock-down) due to economic downturn STAT = Statutory indicator

TARGET	NI 117 16 to 18 year old NEETs	
TARGET	NI 151 Overall employment rate	
TARGET	NI 152 Working age people on out of work benefits	
TARGET	NI 153 Working age on out of work benefits, in worst neighbourhoods	
TARGET	NI 163 Working age population qualified to Level 2 or higher	
TARGET	NI 171 New business registration rate	
TARGET	NI 172 % of small businesses in area showing growth	
TARGET	NI 173 People falling out of work and on to incapacity benefits	

TARGET	NI 51 Effectiveness of CAMHs services	
TARGET	NI 54 Services for disabled children	
TARGET	NI 80 Achievement of a Level 3 qualification by the age of 19	
TARGET	NI 81 Inequality gap in achievement of Level 3 qualification by age 19	
TARGET	NI 82 Inequality gap in achievement of Level 2 qualification by age 19	
TARGET (a)	NI 102 Achievement gap of pupils eligible free school & peers achieving level at Key Stage 2(a) & 4(b)	
TARGET (b)		
TARGET	NI 110 Young people's participation in positive activities	
TARGET	NI 112 Under 18 conception rate	

TARGET	NI 72 Achievement of 78 points across Early Years Foundation Stage	
TARGET	NI 73 Achievement at Level 4 in English & Maths - KS 2	
TARGET	NI 75 Five or more A*-C grades GCSE (incl. English & Maths)	
TARGET	NI 87 Secondary school persistent absence rate	
TARGET	NI 92 Narrowing gap between lowest achieving 20% in Early Years Foundation Stage	
TARGET	NI 93 Progression by 2 levels in English between KS 1 & KS 2	
TARGET	NI 94 Progression by 2 levels in Maths between KS 1 & KS 2	
TARGET	NI 99 Children in care reaching Level 4 in English at Key Stage 2	
TARGET	NI 100 Children in care reaching Level 4 in Maths at Key Stage 2	
TARGET	NI 101 Children in care achieving 5 A*-C GCSEs at KS 4 (incl. English & Maths)	

TARGET	NI 154 Net additional homes provided	
TARGET	NI 155 Number of affordable homes delivered (gross)	
TARGET	NI 185 CO2 reduction from LA operations	
TARGET	NI 192 % of household waste sent for reuse, recycling & composting	

TARGET (a)	NI 52 Take up of school lunches - Primary(a) & Secondary(b)	
TARGET	NI 56 Obesity among primary children in Yr 6	
TARGET	NI 57 Children & young people's participation in PE & sport	
TARGET	NI 121 Mortality rate from circulatory diseases under 75 yrs	
TARGET	NI 123 16+ current smoking rate prevalence	

TARGET	NI 15 Serious violent crime	
TARGET	NI 16 Serious acquisitive crime rate	
TARGET	NI 19 Rate of proven re-offending by young offenders	
TARGET	NI 21 Concerns about ASB & crime by the council & police	
TARGET	NI 30 Re-offending rate of prolific & priority offenders	
TARGET	NI 32 Repeat incidents of domestic violence	
TARGET	NI 40 Drug users in effective treatment	
TARGET (i)	NI 49 (i) Total no. of primary fires per 100,000 population	
TARGET (ii)	(ii) Total no. of fatalities due to primary fires per 100,000 population	
TARGET (iii)	(iii) Total no. non-fatal casualties excl. checks per 100,000 population	
TARGET	NI 111 First time entrants to the Youth Justice System aged 10-17	

TARGET	NI 1 % who believe people from different backgrounds get on well	
TARGET	NI 4 % of people who feel they can influence decisions in their locality	
TARGET	NI 23 Perceptions that people treat one another with respect and dignity	

TARGET	NI 5 Overall general satisfaction with the local area	
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COMMENTS	
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COMMENTS	<p>NI 51 - Also baseline year due to changes in the way self-assessment questions have been asked, invalidating results.</p> <p>NI 54 - First year for indicator in 2009/10.</p> <p>NI 87 - Large data gap.</p> <p>NI 93, NI 94 - Issues with large gap in data release and no target set for 2008/09.</p> <p>NI 99, NI 100, NI 101 - Issues with high aspirational targets, need revising in next refresh.</p> <p>An extra four Statutory indicators covering Safeguarding are due to be introduced once agreed by DCSF.</p>
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COMMENTS	NI 185 - Date for baseline due.
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COMMENTS	NI 57 - Deferred indicator, due to changes in calculations.
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COMMENTS	<p>NI 19, NI 111 - Issues with data calculation.</p> <p>NI 32 - MARAC cases to be re-validated.</p> <p>NI 49(ii) - Based on target of zero.</p> <p>NI 21 - An interim Place Survey has been commissioned for 2009/10, to be undertaken at the end of Sep to mid Dec 2009.</p>
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COMMENTS	NI 1, NI 4, NI 23 - An interim Place Survey has been commissioned for 2009/10, to be undertaken at the end of Sep to mid Dec 2009.
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COMMENTS	NI 5 - An interim Place Survey has been commissioned for 2009/10, to be undertaken at the end of Sep to mid Dec 2009.
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HIGH PRIORITY ACTION PLANS - CROSS CUTTING THEMES (15 September 2009)

KEY: ✓ = Project Delivery on track

ANTI-SOCIAL BEHAVIOUR	MENTAL HEALTH	DOMESTIC VIOLENCE	SAFEGUARDING	FAMILY INTERVENTIONS	CHILD POVERTY	HEALTH INEQUALITIES	PERCEPTIONS
Business, Jobs & Skills	Business, Jobs & Skills	Business, Jobs & Skills	Business, Jobs & Skills	Business, Jobs & Skills	Business, Jobs & Skills	Business, Jobs & Skills	Business, Jobs & Skills
NEET Guidance ✓	Improved co-ordination services tackling worklessness	Village Ward Worklessness project ✓	Childminding brokerage ✓	Family Learning Programme ✓	ESF Passport to Employment (Children's Centre's) ✓	Fit for Work Service ✓	Looking local first ✓
Mentoring / Volunteering Schemes ✓	Working with drug and alcohol users ✓	Working with drug and alcohol users ✓		Steps Back to Work ✓	Childcare Affordability Programme ✓	Better off in work service ✓	Increase Level 2 activity through LSC funded providers ✓
Apprenticeships ✓	Fit for work service ✓	Childminding brokerage ✓		Welfare & Benefits Advice Service ✓	Childminding brokerage ✓	Working with drug & alcohol users ✓	Develop progression pathways onto Level 2 programmes ✓
Inspiring Communities ✓	ESF - Working for health ✓	Steps back to work events ✓		ESF - Shaping your Future ✓	Job Brokerage / Job Shops ✓	ESF - Working for Health ✓	Apprenticeships ✓
	Mentoring & volunteering schemes ✓				Better off in Work Service ✓		
					Family Learning Programmes ✓		
Clean, Green & Sustainable	Clean, Green & Sustainable	Clean, Green & Sustainable	Clean, Green & Sustainable	Clean, Green & Sustainable	Clean, Green & Sustainable	Clean, Green & Sustainable	Clean, Green & Sustainable
Wheeler Bins ✓	Decent Homes ✓	Decent Homes ✓	Overcrowding in Homes ✓	Assessing Family Housing Needs ✓	Overcrowding in Homes ✓	Community Clean up days ✓	Street Cleansing ✓
Decent Homes ✓	New Homes ✗	New Homes ✗	Decent Homes ✓	Overcrowding in Homes ✓	Decent Homes ✓	Friends of Parks schemes ✓	Decent Homes ✓
New Homes ✗	Affordable Homes ✓	Affordable Homes ✓			Affordable Homes ✓	C02 reduction projects ✓	Quality and access to open spaces ✓
Affordable Homes ✓						Friends of Parks ✓	Park improvements ✓
						Access to open spaces ✓	
						Decent housing ✓	
Children's Trust	Children's Trust	Children's Trust	Children's Trust	Children's Trust	Children's Trust	Children's Trust	Children's Trust
Youth Access Card ✓	CAMHS Needs Assessment ✓	Child & Family Health Centres ✓	Future Statutory Safeguarding indicators ✗	Child & Family Health Centres ✓	Children's Centres Advice & Support ✓	Youth Access Card ✓	SRE Programmes ✓
Streetbase	CAMHS Commissioning Strategy ✓	Children's Centres Advice & Support ✓	Use of CAFs ✓	Children's Centres ✓		CAMHS Needs Assessment ✓	Shadow CT Board ✓
	Primary School Therapy Service ✓	Use of CAFs ✓	Health workers in schools ✓	Use of CAFs ✓		CAMHS Commissioning Strategy ✓	BAD Youth Forum ✓
	Secondary School Counselling Service ✓		Young People's Safety Group ✓			Primary School Therapy Service ✓	
						Secondary School Counselling Service ✓	
Health & Well-Being Board	Health & Well-Being Board	Health & Well-Being Board	Health & Well-Being Board	Health & Well-Being Board	Health & Well-Being Board	Health & Well-Being Board	Health & Well-Being Board
Smoking Cessation Service ✓	Youth Access Card ✓		CAMHS Needs Assessment ✓	Fit for Life Programme ✓	Youth Access Card ✓	Fit for Life programme ✓	LINKS - Consultation on health & social care ✓
Stop Smoking Advisers ✓	MEND Programme ✓		CAMHS Commissioning Strategy ✓			Vascular risk screening ✗	
	Tenergy Scheme ✓		Primary School Therapy Service ✓			Healthy Schools Programme ✓	
			Secondary School Counselling Service ✓			MEND Programme ✓	
						Tenergy Scheme ✓	
Safer Borough Board	Safer Borough Board	Safer Borough Board	Safer Borough Board	Safer Borough Board	Safer Borough Board	Safer Borough Board	Safer Borough Board
ASB Response Service ✓	Improved service access and outcomes for victims and perpetrators of DV with substance misuse issues ✓	MARAC Case Conferencing ✓	Safeguarding of DV victims ✓	MARAC Case Conferencing ✓	Increase number of employed during upon, or leaving drug treatment programmes ✓	Drug Treatment programme ✓	Parks Police ✓
Safer Neighbourhood Teams ✓	Drug treatment programmes ✓	DV Advocacy Service ✓	Sanctuary Scheme ✓	Family Intervention Project ✓		Delivering Drug & Alcohol Strategy ✓	Policing Pledge ✓
Standing Case Conferencing ✓	Improved service access and outcomes for victims and perpetrators of DV with mental health issues ✓	Improve referral and access into treatment for young people and adults ✓	DV perpetrators brought to justice ✓	DV Emergency Response Team (DVERT) ✓		Work with children about health relationships and DV ✓	Safer Neighbourhood Teams ✓
Street Based Youth Worker Teams ✓		Family Intervention Project ✓	Provision of refuge spaces ✓				Neighbourhood Management ✓
Arson Task Force ✓		Work with children about health relationships and DV ✓	YCAP Initiatives ✓				Community Reparation ✓
Policing Pledge ✓							Community Pay-back ✓
Stronger Borough Board	Stronger Borough Board	Stronger Borough Board	Stronger Borough Board	Stronger Borough Board	Stronger Borough Board	Stronger Borough Board	Stronger Borough Board
Intergenerational engagement programmes ✓	Promoting volunteering ✓		Young People's Safety Group ✓	Intergenerational activity - Pass it on, Share your knowledge ✓	Child. Ctres - reducing no. of working parents on poverty line ✓	Community Walks ✓	The News ✓
Street Briefings ✓	LINKS - Consultations on health & social care ✓		BAD Youth Forum ✓	Healthy Cooking (Pass it on) ✓		Grow your own scheme ✓	Effective Communications ✓
Neighbourhood Glueing ✓			Be Safe Questionnaire ✓	Cook Something new ✓			Community Communicators ✓

Public Service Board - LAA National Indicator Performance (15 September 2009)

BOARD LEVEL NATIONAL INDICATOR TARGET PERFORMANCE - OVERVIEW

TOTAL ON TARGET	0	TOTAL LIKELY TO HIT TARGET	0	TOTAL OFF TARGET	0	CURRENT RAG	0	BASELINE YEAR	1	TARGETS NOT SET / NO DATA	0
TOTAL INDICATORS:	1	TOTAL STATUTORY:	n/a	TOTAL LOCALS:	0	LARGE DATA GAP	0				
TOTAL MEASURES:	(1)					TOTAL FROZEN:	0				

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BOARD LEVEL NATIONAL INDICATOR TARGET PERFORMANCE - DETAILED

KEY: = Improvement Plan = Frozen indicator (lock-down) due to economic downturn = Project Delivery on track

NI 5	
Overall general satisfaction with the local area	
TARGET: 56.4% (08/09) Baseline	
PROJECTED: n/a	
KEY PROJECTS:	
Community Reparation	✓
Business Crime	✓
Safer Homes Project	✓
Designated Public Places Order	✓
Community Payback	✓