

Safer Borough Board - LAA National Indicator Performance (15 September 2009)

BOARD LEVEL NATIONAL INDICATOR TARGET PERFORMANCE - OVERVIEW

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| TOTAL ON TARGET | 3 (4) | TOTAL LIKELY TO HIT TARGET | 1 | TOTAL OFF TARGET | 2 | CURRENT RAG | 1 | BASELINE YEAR | 1 | TARGETS NOT SET / NO DATA | 2 (3) |
| TOTAL INDICATORS: | 9 | TOTAL STATUTORY: | n/a | TOTAL LOCALS: | 2 | LARGE DATA GAP | 1 | TOTAL FROZEN: | 0 | | |
| TOTAL MEASURES: | (12) | | | | | | | | | | |

NOTE: Please note that some of the titles of NIs have been shortened. For full titles and definitions see National Indicator Definition Handbook from DCLG at <http://www.communities.gov.uk/publications/localgovernment/finalnationalindicators>

BOARD LEVEL NATIONAL INDICATOR TARGET PERFORMANCE - DETAILED

KEY: = Improvement Plan = Frozen indicator (lock-down) due to economic downturn = Project Delivery on track

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| NI 15 Serious violent crime TARGET: 1.48 offences per 1,000 PROJECTED: n/a KEY PROJECTS: Operation Blunt 2 ✓ Operation Hawk ✓ Search Arches ✓ Weapon Sweeps Hub Team ✓ DV Advocacy Service ✓ Youth Violence Working Group ✓ | NI 16 Serious acquisitive crime rate TARGET: 25.09 offences per 1,000 PROJECTED: n/a KEY PROJECTS: Operation PUMA ✓ Safer Homes Project ✓ Operation SECURE ✓ Operation ICEPICK ✓ Operation LIONESS ✓ Property marking initiatives and Selecta DNA ✓ | NI 19 Rate of proven re-offending by young offenders TARGET: Baseline year PROJECTED: n/a KEY PROJECTS: Community Reparation ✓ YCAP Initiatives ✓ Family Intervention Project (FIP) ✓ Youth Violence Working Group ✓ Street based Youth Worker teams ✓ Baseline ✓ | NI 21 Concerns about ASB & crime by the council & police TARGET: No target for 2009/10 PROJECTED: n/a KEY PROJECTS: ASB Standing Case Conference ✓ Co-location of LBBD / MPs and ASB Teams ✗ Safer Neighbourhood Teams and Neighbourhood Management ✓ Neighbourhood Crime and Justice Programme ✓ Communications Strategy ✓ Face the People Events ✓ | NI 30 Re-offending rate of prolific & priority offenders TARGET: 46 offences (15% reduction on cohort) PROJECTED: n/a KEY PROJECTS: PPO Strategy and Offender Management Group ✓ | NI 32 Repeat incidents of domestic violence TARGET: No target for 2009/10 PROJECTED: n/a KEY PROJECTS: MARAC Case Conferencing ✓ DV Emergency Response Team (DVERT) ✓ Improved service access and outcomes for victims and perpetrators of DV with substance misuse issues ✓ Improved service access and outcomes for victims and perpetrators of DV with mental health issues ✓ Sanctuary Scheme ✓ | NI 40 Drug users in effective treatment TARGET: 472 (09/10) PROJECTED: n/a KEY PROJECTS: Drug Treatment programmes ✓ Increased access to drug treatment via criminal justice pathways ✓ Improve referral and access into treatment for young people and adults ✓ | NI 111 First time entrants to the Youth Justice System aged 10-17 TARGET: 2,274 per 100,000 population PROJECTED: n/a KEY PROJECTS: Community Reparation ✓ YCAP Initiatives ✓ Family Intervention Project (FIP) ✓ Youth Violence Working Group ✓ Street Based Youth Worker Teams ✓ Baseline ✓ |
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| NI 49 (i) Total no. of primary fires per 100,000 population TARGET: 221.65 per 100,000 population PROJECTED: n/a KEY PROJECTS: Arson Task Force (Link with Safer Neighbourhood Teams) ✓ LIFE Citizenship Programme ✓ Fire Cadets / Youth Engagement ✓ Safer Homes Project ✓ | NI 49 (ii) Total no. of fatalities die to primary fires per 100,000 population TARGET: n/a PROJECTED: n/a KEY PROJECTS: | NI 49 (iii) Total no. non-fatal casualties excul. checks per 100,000 population TARGET: 22.16 per 100,000 population PROJECTED: n/a KEY PROJECTS: |
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