

RAG rating is against the LAA target only using latest actual data and not direction of travel, statistical neighbours or regional / national average

## Safer Borough Board - LAA National Indicator Performance (28 February 2010)

### BOARD LEVEL NATIONAL INDICATOR TARGET PERFORMANCE - OVERVIEW

<b>TOTAL ON TARGET</b>	3 (4)	<b>TOTAL LIKELY TO HIT TARGET</b>	2	<b>TOTAL OFF TARGET</b>	2(3)	<b>CURRENT RAG</b>	0	<b>BASELINE YEAR</b>	0	<b>TARGETS NOT SET / NO DATA</b>	2 (2)	<b>NOTE:</b> Please note that some of the titles of NIs have been shortened. For full titles and definitions see National Indicator Definition Handbook from DCLG at <a href="http://www.communities.gov.uk/publications/localgovernment/finalnationalindicators">http://www.communities.gov.uk/publications/localgovernment/finalnationalindicators</a>
<b>TOTAL INDICATORS:</b>	9	<b>TOTAL STATUTORY:</b>	n/a	<b>TOTAL LOCALS:</b>	2	<b>CURRENT RAG LARGE DATA GAP</b>	0	<b>TOTAL FROZEN:</b>	0	<b>TOTAL MEASURES:</b>	(12)	

### BOARD LEVEL NATIONAL INDICATOR TARGET PERFORMANCE - DETAILED

KEY: = Improvement Plan = Frozen indicator (lock-down) due to economic downturn = Project Delivery on track

<b>NI 15</b> Serious violent crime <b>TARGET:</b> 1.96 offences per 1,000 (09/10) <b>ACTUAL:</b> 1.47 (Jan 10) <b>KEY PROJECTS:</b> Operation Blunt 2 ✓ Operation Hawk ✓ Search Arches ✓ Weapon Sweeps Hub Team ✓ DV Advocacy Service ✓ Youth Violence Working Group ✓	<b>NI 16</b> Serious acquisitive crime rate <b>TARGET:</b> 25.2 offences per 1,000 (09/10) <b>ACTUAL:</b> 25.70 (Jan 10) <b>KEY PROJECTS:</b> Operation PUMA ✓ Safer Homes Project ✓ Operation SECURE ✓ Operation ICEPICK ✓ Operation LIONESS ✓ Property marking initiatives and Selecta DNA ✓	<b>NI 19</b> Rate of proven re-offending by young offenders <b>TARGET:</b> n/a 0.81 (08/09) <b>ACTUAL:</b> 0.14 (June 09) <b>KEY PROJECTS:</b> Community Reparation ✓ YCAP Initiatives ✓ Family Intervention Project (FIP) ✓ Youth Violence Working Group ✓ Street based Youth Worker teams ✓ Baseline ✓	<b>NI 21</b> Concerns about ASB & crime by the council & police <b>TARGET:</b> No target for 2009/10 35.7% 2010/11 <b>ACTUAL:</b> 26.0% (2009) <b>KEY PROJECTS:</b> ASB Standing Case Conference ✓ Co-location of LBB / MPs and ASB Teams ✗ Safer Neighbourhood Teams and Neighbourhood Management ✓ Neighbourhood Crime and Justice Programme ✓ Communications Strategy ✓ Face the People Events ✓	<b>NI 30</b> Re-offending rate of prolific & priority offenders <b>TARGET:</b> 64 offences (15% reduction on cohort) <b>ACTUAL:</b> 33 offences (Sept 09) <b>KEY PROJECTS:</b> PPO Strategy and Offender Management Group ✓	<b>NI 32</b> Repeat incidents of domestic violence <b>TARGET:</b> No target for 2009/10 28% 2010/11 <b>ACTUAL:</b> 17% (Jan 2010) <b>KEY PROJECTS:</b> MARAC Case Conferencing ✓ DV Emergency Response Team (DVERT) ✓ Improved service access and outcomes for victims and perpetrators of DV with substance misuse issues ✓ Improved service access and outcomes for victims and perpetrators of DV with mental health issues ✓ Sanctuary Scheme ✓	<b>NI 40</b> Drug users in effective treatment <b>TARGET:</b> 472 (09/10) <b>ACTUAL:</b> 448 (Jan 2010) <b>KEY PROJECTS:</b> Drug Treatment programmes ✓ Increased access to drug treatment via criminal justice pathways ✓ Improve referral and access into treatment for young people and adults ✓	<b>NI 111</b> First time entrants to the Youth Justice System aged 10-17 <b>TARGET:</b> 2,274 per 100,000 population <b>ACTUAL:</b> Awaiting data release - 1910 (2008/09) <b>KEY PROJECTS:</b> Community Reparation ✓ YCAP Initiatives ✓ Family Intervention Project (FIP) ✓ Youth Violence Working Group ✓ Street Based Youth Worker Teams ✓ Baseline ✓
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<b>NI 49 (i)</b> Total no. of primary fires per 100,000 population <b>TARGET:</b> 221.65 per 100,000 population <b>ACTUAL:</b> 182.71 (Sept 09) <b>KEY PROJECTS:</b> Arson Task Force (Link with Safer Neighbourhood Teams) ✓ LIFE Citizenship Programme ✓ Fire Cadets / Youth Engagement ✓ Safer Homes Project ✓	<b>NI 49 (ii)</b> Total no. of fatalities die to primary fires per 100,000 population <b>TARGET:</b> n/a <b>ACTUAL:</b> 1.20 (Sept 09) <b>KEY PROJECTS:</b>	<b>NI 49 (iii)</b> Total no. non-fatal casualties excul. checks per 100,000 population <b>TARGET:</b> 22.16 per 100,000 population <b>ACTUAL:</b> 10.18 (Sept 09) <b>KEY PROJECTS:</b>
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