

Skills, Jobs and Enterprise Board - LAA National Indicator Performance (28 February 2010)

BOARD LEVEL NATIONAL INDICATOR TARGET PERFORMANCE - OVERVIEW

TOTAL ON TARGET	3	TOTAL LIKELY TO HIT TARGET	3	TOTAL OFF TARGET	1	CURRENT RAG	0	BASELINE YEAR	0	TARGETS NOT SET / NO DATA	1	NOTE: Please note that some of the titles of NIs have been shortened. For full titles and definitions see National Indicator Definition Handbook from DCLG at http://www.communities.gov.uk/publications/localgovernment/finalnationalindicators
TOTAL INDICATORS:	8	TOTAL STATUTORY:	n/a	TOTAL LOCALS:	1	CURRENT RAG LARGE DATA GAP	0					
TOTAL MEASURES:	(8)					TOTAL FROZEN:	6					

BOARD LEVEL NATIONAL INDICATOR TARGET PERFORMANCE - DETAILED

KEY: = Improvement Plan = Frozen indicator (lock-down) due to economic downturn = Project Delivery on track

NI 117	NI 151	NI 152	NI 153	NI 163	NI 171	NI 172	NI 173
16 to 18 year old NEETs	Overall employment rate	Working age people on out of work benefits	Working age on out of work benefits, in worst neighbourhoods	Working age population qualified to Level 2 or higher	New business registration rate	% of small businesses in area showing growth	People falling out of work and on to incapacity benefits
TARGET: 8.5% (09/10)	TARGET: No current targets	TARGET: 17.2% (09/10)	TARGET: 26.6% (09/10)	TARGET: 53% (09/10)	TARGET: 41.10 per 10,000 population above 16	TARGET: 13.30% (09/10)	TARGET: 0.76 (09/10)
ACTUAL: 8.9% (2008)	ACTUAL: 63.40 (Q2 08/09)	ACTUAL: 19.50% (Aug 09)	PROJECTED: 27.6% (Aug 09)	PROJECTED: 54.6% (2008)	PROJECTED: 56.9 (2008)	PROJECTED: 13.1% (2008)	PROJECTED: 0.6% (Q3 2007/08)
KEY PROJECTS:	KEY PROJECTS:	KEY PROJECTS:	KEY PROJECTS:	KEY PROJECTS:	KEY PROJECTS:	KEY PROJECTS:	KEY PROJECTS:
NEET Guidance ✓	Apprenticeships ✓	Apprenticeships ✓	Apprenticeships ✓	Family Learning Programmes ✓	Business Start-up Programme ✓	Social Enterprise Project ✓	Fit for Work Service ✓
14-19 Equality Impact Assessment ✓	ESF Projects - Passport to Employment / Shaping your Future / Working for Health ✓	ESF Projects - Passport to Employment / Shaping your Future / Working for Health ✓	ESF Projects - Passport to Employment / Shaping your Future / Working for Health ✓	Target Skills Gold ✓	Business Loan Fund ✓	Business Relationship Managers ✓	Looking Local First ✓
Foundation Learning Tier (FLT) Progression Pathways Pilot ✓	Job Brokerage / Job Shops ✓	Job Brokerage / Job Shops ✓	Job Brokerage / Job Shops ✓	Automotive Upskilling Programme ✓	VAT Threshold ✓	Business Peer Mentoring Network ✓	Better off in Work Service ✓
Skills Centre ✓	Childminding Brokerage ✓	Childminding Brokerage ✓	Childminding Brokerage ✓	Increase Level 2 activity through LSC funded providers ✓		Business Networking ✓	
Mentoring / Volunteering Schemes ✓	Steps back to work events ✓	Steps back to work events ✓	Steps back to work events ✓	Develop progression pathways onto Level 2 programmes ✓			
Inspiring Communities ✓							