

3 LAA Annual Refresh

3.1 At the Board meeting on 18 December, members were advised of the timescales for the LAA Target Refresh process for 2010. The Board noted that the refresh this year was to be of a light touch nature focusing primarily on the economic development indicators within the LAA and embodying any other 'tidying up' of data where baseline information had since become available or had undergone amendment following further validation, such as in the case of some of the Place Survey indicators.

3.2 Over the past few months, lead officers have been engaged in negotiations with Government departments via Government Office for London regarding the following indicators; attached as Appendix A to this report is a schedule of the final negotiated target figures.

NI 152 Working age people on out of work benefits

- The previous rising rate target for LBBB was badly affected as a result of the recession and a new target has been negotiated relative to the gap to the London Regional average not widening beyond – 5.8 percentage points

NI 153 Working age people on out of work benefits in the worst performing neighbourhoods

- Similarly to NI 252 the previous rate target was in danger of not being achieved and a new target has been negotiated relative to the gap to the London Regional average not widening beyond – 0.6 percentage points

NI 154 Net additional homes provided

- Significant target decrease negotiated in line with current projection profiles, long term borough targets maintained with gearing for more units in future years

NI 155 Number of affordable homes delivered (gross)

- Significant target decrease as for NI 154

NI 171 New business registration rate

- Offer of slightly higher target for Year 3 in relation to Indicator that has achieved and greatly exceeded the year 3 target in Year 2

1.3 Other minor amendments to the schedule to take account of new or re-validated baseline figures were as follows:

- NI 4 Amendment to validated baseline figure (Place Survey)
- NI 5 Amendment to validated baseline figure (Place Survey)
- NI 15 To ensure target expressed in the correct form following baseline verification
- NI 32 Addition of baseline figure to allow for eligibility for Reward Grant
- NI 172 Amendment of re-validated baseline
- NI 185 Amendment in line with validated baseline and year 3 target agreed since last refresh

1.4 Board members are asked to note and endorse the negotiated target changes. A letter confirming the new schedule will be sent out from GOL regional office by the end of March.

BARKING & DAGENHAM PARTNERSHIP LAA INDICATOR MATRIX – 2010 REFRESH

Indicator(s), including those from national indicator set	Baseline	LAA Improvement Target including those to be designated (shown with a *) and including education and early years targets			Lead Partners
		2008/09	2009/10	2010/11	
NI 1 - % of people who believe people from different backgrounds get on well together in their local area	49.1%	49.1%	51.3%	53.5%	LBBB Stronger Borough Board
NI 4 - % of people who feel they can influence decisions in their locality	37.0%	37.4%	39.4%	41.4%	LBBB Stronger Borough Board
NI 5 - Overall/general satisfaction with local area	56.6%	56.4%	N/A	60.1%	B&D Partnership
NI 15 Serious Violent Crime rate – update (although not renegotiated for reward purposes)	Baseline is 8/9 performance 2.02 per 1,000 population March 08	2.02 per 1,000 population	3% reduction from baseline 1.96 per 1,000 population	6% reduction from baseline 1.90 per 1,000 population	Metropolitan Police
NI 16 - Serious acquisitive crime rate	27.2 offences per 1,000 population March 08	6.4% reduction from baseline Equates to 25.5 per 1,000 population	7.2% reduction from baseline Equates to 25.2 per 1,000 population	8% reduction from baseline Equates to 25.0 per 1,000 population	Metropolitan Police
NI 21 - Dealing with concerns about anti-social behaviour and crime by the local council and police	29.7%	29.7%	N/A	35.7%	LBBB ACS Community Safety and Preventative Services - Metropolitan Police
NI 23 - Perceptions that people in the area treat one another with respect and dignity	59.2%	59.2%	57.2%	55.2%	LBBB Stronger Borough Board
NI 30 - Re-offending rate of prolific and priority offenders		18% reduction on cohort offences	1.09 ratio applied 15% reduction on cohort offences	1.09 ratio to be applied	Probation Service Metropolitan Police
NI 32 - Repeat incidents of domestic violence	31% Using national average rate as approved by GOL / HO	N/A	N/A	28%	Metropolitan Police
NI 40 - Drug users in effective treatment	429 2007/08	450	472	496	LBBB ACS DAAT
NI 51 - Effectiveness of child and adolescent mental health (CAMHS) services	15	16	16	16	CAMHS Strategy Board
NI 80 - Achievement of a Level 3 qualification by the age of 19	30% 2006/2007	34%	36%	38%	LSC

Indicator(s), including those from national indicator set	Baseline	LAA Improvement Target including those to be designated (shown with a *) and including education and early years targets			Lead Partners
		2008/09	2009/10	2010/11	
NI 102 - Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 2 and 4	KS2 - 13.4%	13	12.5	12	School Improvement Board
	KS4 - 15%	14.6	14.2	13.8	
NI 110 - Young people's participation in positive activities	73.7%	73.7%	77.4%	81%	Children's Trust Board
NI 111 - First time entrants to the Youth Justice System aged 10 - 17	2370 per 100,000 population	2322 per 100,000 population	2274 per 100,000 population	2230 per 100,000 population	LBBB ACS Youth Offending Team
NI 112 - Under 18 conception rate	54.6 Rate	31.8 Rate	28.2 Rate	24.6 Rate	PCT – all AGREED staying in LAA but removed for reward
NI 117 16 to 18 year olds who are not in education, employment or training	9.70% Nov2007-Jan 2008	9.00%	8.50%	8.00%	LBBB Skills Learning and Enterprise/LBBB Children's Services
NI 121 - Mortality rate from all circulatory diseases at ages under 75 – per 100,000	110.68 2004-06	99.00	98.00	97.00	PCT
NI 123 - 16+ current smoking rate prevalence – per 100,000	981 2007/2008	979	979	980	PCT
NI 152 - Working age people on out of work benefits	Baseline gap – 5.4 percentage points (Q2 May 2007)	For NI 152 - By May 2011 (Q2 data) ensure the gap to the London Regional average rate does not widen beyond - 5.8 percentage points.			Job Centre Plus - LBBB Skills Learning and Enterprise
NI 153 - Working age people on out of work benefits in the worst performing neighbourhoods	Baseline gap - 0.1 percentage point (Q2 May 2007)	For NI 153 - By May 2011 (Q2 data) ensure the gap to the London Regional average rate does not widen beyond - 0.6 percentage points			Job Centre Plus - LBBB Skills Learning and Enterprise
NI 154 - Net additional homes provided	835 2007/2008	503	221	561 (cumulative 3 years 1285)	Developers, RSLs
NI 155 - Number of affordable homes delivered (gross)	203 2007/2008	273	24	251 (cumulative 3 years 578)	Preferred RSL partners
NI 163 - Working age population qualified to at least Level 2 or higher	50.8% 2006	52.20%	53.00%	53.80%	Learning and Skills Council - LBBB Skills Learning and Enterprise

Indicator(s), including those from national indicator set	Baseline	LAA Improvement Target including those to be designated (shown with a *) and including education and early years targets			Lead Partners
		2008/09	2009/10	2010/11	
NI 171 - New business registration rate	41.10 per 10,000 population aged 16 and above 2007	0% increase	0% increase	44.0 per 10,000 population aged 16 and above	LBBB Skills Learning and Enterprise/Barking and Dagenham Enterprise
NI 172 - VAT registered businesses in the area showing growth	13.35% 2006/07 Recalibration baseline for 2006/7 now 14.98%	08/09 Performance 13.10%	0% increase	13.48%	LBBB Skills Learning and Enterprise/Barking and Dagenham Enterprise
NI 173 - People falling out of work and on to incapacity benefits	0.96 May 2007	0.79	0.76	0.74	PCT Health Improvement - Job Centre Plus - LBBB Skills Learning and Enterprise
NI 185 - CO2 reduction from Local Authority operations	26,403,567 kgs	Baseline Year 26,403,567 kgs	Interim milestone not set	5 % reduction in 2010/11 against baseline	LBBB Environmental Sustainability
NI 192 – Percentage of household waste sent for reuse, recycling and composting	20.22% 2007/2008	23.5%	27%	31%	LBBB CS Environmental and Enforcement Services